

*Urambo Water Supply and Sanitation Authority ("Urambo Wssa") Tariff
Adjustment*

GOVERNMENT NOTICE NO. 190 published on 15/3/2019

**THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)**

ORDER

(Made under section 28(d))

THE URAMBO WATER SUPPLY AND SANITATION AUTHORITY ("URAMBO WSSA")
TARIFF ADJUSTMENT ORDER, 2019

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| Citation | 1. This Order may be cited as the Urambo Water Supply and Sanitation Authority ("Urambo WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019. |
| Commencement date | 2. This Order shall come into force on 1 st March 2019. |
| Tariffs and charges | 3. Urambo WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions:

(a) Urambo WSSA shall implement the projects as detailed in the Second Schedule by using funds generated from the approved tariffs;

(b) Urambo WSSA shall attain key performance indicators as shown in the Third Schedule to this Order; |

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- (c) Urambo WSSA shall adhere to the section 43 of the EWURA Act, Cap. 414 and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, GN.193 of 2010;
- (d) On or before 1st April 2019, Urambo WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
- (e) Urambo WSSA shall ensure that water meters for new customers are installed where it is accessible by the utility at a customer's premise; such as between 0.3m to 1m inside/outside the front property boundary as well as between 0.3m and 0.6m from the left or right property boundary;
- (f) Urambo WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (g) Urambo WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA, such information shall be used by EWURA to evaluate TaboraWSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time or in evaluating the reasonableness of all future

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requests for tariff adjustment.

Disapplication
of Tariff Order

5. This Order hereby disapplies the Tariff Adjustment Order No. 11 - 014 of 1st June 2011 in the area served by the Urambo Water Supply and Sanitation Authority (Urambo WSSA).

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SCHEDULES
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FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1.1: Current and Approved Water Tariff (TZS/m³)

Customer Category	Band	Current tariff	Approved Tariff		
	m ³	2017/18	2018/19	2019/20	2020/21
Domestic		800	890	1,100	1,100
Institution		1,200	1,340	1,340	1,340
Commercial		1,200	1,340	1,340	1,340
Industrial		-	-	-	-
Kiosk/Standpipe		1,500	1,100	1,100	1,100
Approved Water Average Tariff (WAT)		1,090	1,210	1,400	1,400

Schedule 1.2: Current and Approved Flat Rate Tariff

Customer Category	Band	Current tariff	Approved Tariff		
	m ³	2017/18	2018/19	2019/20	2020/21
Domestic		5,500	5,500	5,500	5,500
Institution		11,000	11,000	11,000	11,000
Commercial		11,000	11,000	11,000	11,000
Industrial		22,000	22,000	22,000	22,000

Schedule 1.3: Current and Approved New Water Connection Fee – TZS/Connection

Customer Category	Current tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	15,000	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		
Institution	15,000			
Commercial	15,000			
Industrial	15,000			
Bulk Customer	-			

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Schedule 1.4: Current and Approved Reconnection Fee TZS/Reconnection

Customer Category	Current tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	10,500	10,000	13,900	13,900
Institution	11,000	10,000	15,000	15,000
Commercial	11,000	10,000	15,000	15,000
Industrial	0	10,000	15,000	15,000

Schedule 1.5: Current and Approved Water Service Charges

Customer Category	Current tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	0			
Institution	0			
Commercial	0			
Industrial	0			
Bulk Customer	0			

SECOND SCHEDULE

PROJECTS TO BEIMPLEMENTED

Description	2018/19	2019/20	2020/21
Rehabilitation and Replacement			
Replacement of 3km of pipes at Majengo ya Kaliua, Boma Village and Majengo ya Tabora areas (DN63mm, polypipes, Class C,PN10),1km per year	15,000,000	16,500,000	27,495,250
Replacement of three pump and motor (4m ³ /h, 5kWh) for Farm 2, Ukimbizini and No.9 water sources (boreholes), one complete set of pump and motor per year	10,000,000	15,738,465	10,000,000
Replacement of water storage tanks (Simtaks) 2m ³ two pieces, 3m ³ two pieces and 5m ³ one pieces , two pieces first year, 2 pieces second and 1 piece third	2,500,000	2,000,000	2,000,000

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Replacement of emergency power generator (2 units)at Farm 2 and block Q water sources , one unit per year	12,000,000	12,000,000	
Total Rehabilitation and Replacement cost	39,500,000	46,238,465	39,495,250
New Investment			
Extension of distribution network by 15km at Mabatini (3km, DN63mm, PN10) approx. 100 new customers, Machinjioni (5km, DN63mm, PN10) approx. 50 new customers,Block Q (3.5 km, DN63mm,PN10) approx. 50 new customers, and Imalamakoye (5km, DN63mm, PN 10) approx.60 new customersand their associated pipes fittings; 3km per year	28,000,000	20,812,143	24,000,000
Procure electrical spare parts e.g armad cables, motor control panels and circuit breakers	2,238,465	3,000,000	5,000,000
Procure 450 water meters (DN15mm,Class C), 150 pieces per year	13,500,000	13,500,000	13,500,000
SixMotocycles (150cc), two units per year	7,000,000	8,000,000	8,000,000
Total new investments	50,738,465	45,312,143	50,500,000
Total Rehabilitation and Replacement cost	90,238,465	91,550,608	89,995,250

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
Proportion of the population living in area with water network	%	38	43	47
Non-Revenue Water	%	23%	22%	20%
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	83	87	92
Water Quality Compliance (E-coli)	%	100	100	100
Average Service Hours	Hours	4	4	5

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FOURTH SCHEDULE: APPROVED REVENUE REQUIREMENTS (MILLION TZS)

Item	2018/19		2019/20		2020/21	
	Proposed	Approved	Proposed	Approved	Proposed	Approved
O&M	134	200	147	230	163	260
Depreciation	-	90	-	92	-	90
Return on Investment	-	0	-	0	-	0
Total Revenue Requirement	134	290	147	322	163	350
Less Other Income	-	3	-	3	-	3
Revenue Requirement from Water	123	250	151	299	182	337

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NZINYANGWA E. MCHANY
Acting Director General